

Appendix 2- Capital Programme Update – Fleet Programme 2016/2017

	No.	Cost	TOTAL
CLEANSING ASSETS			
RCVs (26T) - Low Level B/Lift & Front Food Recycling Pod	2	£185,000	£370,000
RCVs (26T) - Low Level B/Lift	2	£151,000	£302,000
RCVs (18T) - Low Level B/Lift	1	£133,013	£133,013
Precinct sweeper	4	£59,000	£66,162
Crew Loose Waste Tipper (6.5T) – Platform Body/Tail Lift	2	£54,000	£54,000
Truck-mounted sweeper (15T)	3	£118,000	£354,000
Leased Assets (12 Months)			£466,000
PARKS ASSETS			
Precinct Sweeper	1	£66,162	£198,486
Tractors (85BHP) re-moveable front loader	3	£30,000	£90,000
Tractors (60BHP) re-moveable front loader	3	£25,000	£75,000
Panel van – 3 Seater	2	£13,000	£26,000
FACILITIES ASSETS			
Panel van – 3 Seater	3	£13,000	£39,000
Health & Environmental Services			
Panel van – 3 Seater	2	£12,000	£24,000